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To: The Chair and Members
of the Cabinet

County Hall
Topsham Road
Exeter
Devon
EX2 4QD

Date: 3 May 2022

Contact: Karen Strahan, 01392 382264

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CABINET

Wednesday, 11th May, 2022

A meeting of the Cabinet is to be held on the above date at 10.30 am in the Council Chamber - County Hall to consider the following matters.

Phil Norrey
Chief Executive

A G E N D A

PART I - OPEN COMMITTEE

1 Apologies for Absence

2 Minutes

Minutes of the meeting held on 13 April 2022 (previously circulated).

3 Items Requiring Urgent Attention

Items which in the opinion of the Chair should be considered at the meeting as matters of urgency.

4 Announcements

5 Petitions

6 Question(s) from Members of the Council

FRAMEWORK DECISION

NIL

KEY DECISIONS

7 Bid into Government Levelling Up Fund: Round 2 (Pages 1 - 8)

Report of the Director of Climate Change, Environment and Transport (designate) (PTE/22/19) which outlines proposals for a bid into the Government 'Levelling Up Fund: Round 2', attached.

Electoral Divisions(s): All Divisions

MATTERS REFERRED

8 Exeter Highways and Traffic Orders Committee - Bus Services in Exeter

In considering the briefing paper of the Head of Planning, Transportation and Environment (Minute *45), the Exeter Highways and Traffic Orders Committee at its special meeting on 12 April 2022 had RESOLVED

RESOLVED

(a) that after listening to members and the public statements today, the Exeter Highways and Traffic Orders Committee concludes that the bus service in Exeter and its travel to work area is currently not fit for purpose for the following reasons:

- impact on vulnerable users of buses being cancelled without notice and for safety of women and girls where the last bus of the day fails to turn up;
- failure of the Stagecoach 'App' to provide reliable up to date real time bus information;
- lack of zero emission buses, particularly on routes within the city centre and heavily trafficked arterial routes;
- disappointing level of funding allocated to Devon under the Government's bus improvement strategy;
- ongoing bus driver recruitment and retention issues; and
- recently reduced timetable that has drastically cut the scheduled bus service for many areas of the city;

the Committee therefore concludes that the Service cannot be made fit for purpose under the current legislative framework, and believes that local councils must have power to set local requirements on timetables, routes and fares for the benefit of its residents and therefore calls for Devon County Council to press for a bus franchise arrangement to be an essential part of any Devon Devolution deal; and

(b) that in addition to the above, the Cabinet be requested to see how it can work on a marketing campaign in partnership with Stagecoach and other local bus operators to increase patronage on local services following the reduction in patronage after the pandemic restrictions.

Recommendation

That a full Report be brought to the Cabinet on 13th July 2022.

Electoral Divisions(s): All in Exeter

STANDING ITEMS

9 Question(s) from Members of the Public

10 Delegated Action/Urgent Matters

The Register of Decisions taken by Members under the urgency provisions or delegated powers is available on the website in line with the Council's Constitution and Regulation 13 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The decisions taken and associated information can be found [here](#).

11 Forward Plan (Pages 9 - 18)

In accordance with the Council's Constitution, the Cabinet is requested to review the list of forthcoming business (previously circulated) and to determine which items are to be defined as key and/or framework decisions and included in the Plan from the date of this meeting.

The [Forward Plan is available on the Council's website](#).

PART II - ITEMS WHICH MAY BE TAKEN IN THE ABSENCE OF THE PRESS AND PUBLIC

NIL

Members are reminded that Part II Reports contain exempt information and should therefore be treated accordingly. They should not be disclosed or passed on to any other person(s). They need to be disposed of carefully and should be returned to the Democratic Services Officer at the conclusion of the meeting for disposal.

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In relation to Highways and Traffic Orders Committees, any member of the District Council or a Town or Parish Councillor for the area covered by the HATOC who is not a member of the Committee, may attend and speak to any item on the Agenda with the consent of the Committee, having given 24 hours' notice.

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It is to be noted that Members of the Council must declare any interest they may have in any item to be considered at this meeting, prior to any discussion taking place on that item.

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Induction Loop available



Bid into Government Levelling Up Fund: Round 2

Report of the Director of Climate Change, Environment and Transport (designate)

Please note that the following recommendations are subject to consideration and determination by the Cabinet (and confirmation under the provisions of the Council's Constitution) before taking effect.

Recommendation: that the Cabinet be asked;

- (a) to give approval for the Council to work with the District Councils to submit bids to the Government's "Levelling Up Fund" (LUF) in July 2022, for the following schemes:
 - i. Okehampton - new rail station & transport hub
 - ii. Cullompton - Town Centre Relief Road
 - iii. Exmouth – Destination Exmouth Completion of Dinan Way and improved cycle and pedestrian links to the Town Centre
 - iv. Newton Abbot to Torbay Cycle Route
 - v. Lee Mill - Slip road, cycle/pedestrian improvement (potential linkage to the Freeport) and bus interchange improvements;
- (b) to approve the Levelling Up Fund bids be submitted with a total estimated cost of £92 million and approve the increase in the capital programme of up to £6.3 million as a contribution from Devon County Council;
- (c) to agree where approval is granted to negotiate the terms of any funding agreements required to secure the funding or any part of it, authority is delegated to the Director of Climate Change, Environment and Transport;
- (d) that delegated approval be given to the Director of Climate Change, Environment and Transport, in consultation with the Local Member and Cabinet Member for Climate Change, Environment and Transport, to make minor amendments to the bid submissions.

1. Summary

The Department for Transport, the Ministry for Housing, Communities and Local Government and the Treasury are planning to invest in high-value local infrastructure. Devon was unsuccessful in the first round of bids in 2021. Following this there was a feedback session and this has been incorporated in the second round of bids. The Levelling Up Fund (LUF) is to be distributed as a capital grant, as part of this government's broader offer to level up opportunity across the UK.

Working with the key stakeholders a programme of schemes has been identified which cover a range of transport modes and spread the bids over a wide geography covering a number of key Market Towns. The bids include investments in public transport, active travel, local road improvements and accessibility improvements. The bids are for high-impact small to medium schemes to reduce carbon emissions, improve air quality, cut congestion, support economic growth, and improve the safety, security and overall experience of transport users.

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This report identifies five projects including a rail station, a strategic cycle scheme and three other schemes, with associated highway, pedestrian/cycle improvements aimed at reducing the impact of traffic on sensitive residential areas and town centres. Each scheme will aim to demonstrate a net gain in biodiversity, a reduction in carbon and air quality improvements.

2. Introduction

The Government's Levelling Up Fund was announced at the 2020 Spending Review to support communities in order to regenerate town centres, enable investment in cultural facilities or upgrade local transport infrastructure. The LUF will focus on capital investment in local infrastructure thereby building on and consolidating prior funding programmes. It will have a visible, tangible impact on people and places, and support economic recovery. In doing so, it will also create opportunity across the country, with priority to bids that invest in regeneration and growth in places in need and areas of low productivity and connectivity.

The eligibility is complex. The Government has categorised all authorities based on the need for economic recovery and growth; improved transport connectivity and regeneration. The table below shows the categories for Districts in Devon, with the guidance stating that preference will be given to bids from higher priority areas. Bids from category 2 or 3 places will still be considered for funding on their merits of deliverability, value for money and strategic fit.

District Authority	Assessed Category of Need
Torridge	1 – High need
Mid Devon	2 – Medium need
West Devon	2 – Medium need
East Devon	2 – Medium need
Exeter	3 – Low need
North Devon	3 – Low need
South Hams	3 – Low need
Teignbridge	3 – Low need

Members of Parliament are allowed to back one bid that they see as a priority. There are other criteria, but it works out that each District Council and the County Council can submit one bid as long as it is supported/prioritised by the MP.

Where the MPs are supporting District Council bids we have been working closely with the Districts to help them develop their proposals, where there are transport related elements. The County Council can only bid for one transport scheme. Schemes need to demonstrate spend in 2022-23 with all funding spent by end of March 2025.

3. Proposal

Numerous discussion and consultations have taken place with District Councils and MPs in the development of this major programme of works and some District

Councils are also preparing other, non-transport bids. The proposed programme is ambitious and deemed deliverable.

Okehampton

Working with West Devon Borough Council they will submit a bid for a West Devon Transport Hub in Okehampton. The transport hub will include a new rail station close to the emerging development and the junction off the A30 to the east of Okehampton. The transport hub will enable the best use of the new rail connection to Exeter, which started operating at the end of 2021. Devon currently owns the necessary land. The hub will include facilities for bus connections, cycle links and facilities and electric vehicle charging at the car park. The aim is to provide an interchange for Okehampton and the rural hinterland stretching up to Holsworthy, Hatherleigh and North Cornwall, which currently has poor connectivity to the national rail network.

Cullompton

Working with Mid Devon District Council they will submit a bid for Cullompton Town Centre Relief Road (CTCRR). The scheme recently received planning permission. CTCRR will enable traffic to be removed from the High Street therefore improving air quality, cutting congestion and enabling further regeneration of the historic core of Cullompton. Mid Devon District Council have secured £10 million in funding from the government's Housing Infrastructure Fund (HIF), but it is insufficient taking into account the high cost of land acquisition, mitigation work related to relocation of sports facilities, pedestrian/cycle facilities and construction costs. Whilst the District has been successful in its bid for HIF funding, it may not be recognised under the LUF as local match. DCC are therefore contributing match funding to support this scheme.

Exmouth

Working with East Devon District Council they will submit a package bid which includes the Dinan Way extension. Dinan Way currently forms a partial ring road around Exmouth, but it lacks the final connection to the A376. As a result, traffic from Dinan Way has to use unsuitable residential roads to access the A376 main road to Exeter and the M5. Furthermore, goods vehicles accessing the Liverton Business Park, surrounding employment & retail area and the road to Budleigh Salterton are signed to travel through residential areas and past the school on the periphery of the town centre. The Dinan Way extension proposals, which secured planning permission in 2017, will provide an improved pedestrian/cycle connection to the Exe Estuary multi-use trail and has potential for better bus services to Exeter. It will also enable significantly faster journey times by buses with a more direct link to the A376.

This will form part of a wider bid covering Exmouth, with other walking and cycling proposals focusing on the regeneration of the town centre. East Devon District Council are developing a number of interventions utilising district owned land to enhance the existing town centre assets. This could include new mobility opportunities, better accessibility and wayfinding to strengthen the links between the key arrival points at the rail station or the Exe Estuary multi-use trail with the town

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centre and riverside estuary for leisure and cultural attractions. Together with the Dinan Way extension scheme, this will form a package enhancing Exmouth as a destination.

Newton Abbot to Torbay Cycle Route

Working with Teignbridge District Council they will submit a bid to enhance the cycle connectivity, appeal and safety between Newton Abbot and Torbay. This has been identified in the Heart of Teignbridge Local Cycling & Walking Infrastructure Plan (LCWIP) as the primary route for commuting, with significant potential for modal shift as well as offering potential for increase in leisure rides, such as day trips in Newton Abbot or Torbay. Torbay's LCWIP also identifies the need for the scheme which provides improved access to the proposed new rail station at Edginswell and Torbay Hospital.

The proposals will also seek to enhance connectivity to and from the large new residential development at Wolborough, south of Newton Abbot, and deliver community enhancements at Penn Inn underpass, a core thoroughfare linking together routes for both utility trips and leisure.

Lee Mill

South Hams District Council will submit a bid for a new Lee Mill A38 eastbound slip road, and bus interchange. Working with Sustrans the bid will include improvements to the cycle connections between Ivybridge and Langage Freeport/Plympton. The evolution of Lee Mill has resulted in substantial development which is accessed off the A38 from a junction layout which lacks a conventional full all-movements junction. In particular, the eastbound off-slip utilises an urban features road with HGVs serving the large industrial estate on the eastern edge of the settlement passing close to residential properties with associated air and noise pollution. Land is available for the replacement A38 eastbound off-slip which would enable traffic to be removed from the central area of Lee Mill village. The consultation demonstrated very strong support for the scheme. In order to ensure existing facilities for public transport are enhanced, a bus interchange will be constructed with drop off and cycle parking facilities. If possible, there will be some car parking adjacent to the bus stop potentially with EV charging which could be used by local residents.

4. Consultations

Various consultations have taken place on every scheme at the appropriate level. All schemes have a high level of support.

5. Strategic Plan

The table below demonstrates how the proposals meet the Strategic Plan priorities and actions.

Key - 0 - No impact 1 - Medium 2 - Good 3 - Very Good

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Strategic Plan Priorities	Strategic Plan Actions	Okehampton	Cullompton	Exmouth	Newton Abbot	Lee Mill
Responding to the climate emergency	Prioritise sustainable travel and transport opportunities for cycling and walking	2	1	2	3	2
Responding to the climate emergency	Support the transition to low emission vehicles	3	0	0	0	2
Support sustainable economic recovery	Secure investment in transport infrastructure to stimulate economic growth	3	3	3	2	3
Support sustainable economic recovery	Improve sustainable transport, generate and sustain economic growth, improve air quality and provide better places for people	3	3	3	3	3
Improving health and wellbeing	Greater opportunities for walking and cycling to increase their physical activity	2	1	2	3	2

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Strategic Plan Priorities	Strategic Plan Actions	Okehampton	Cullompton	Exmouth	Newton Abbot	Lee Mill
Responding to the climate emergency	Prioritise sustainable travel and transport opportunities for cycling and walking	2	1	2	3	2
Helping communities to be safe, connected and resilient	Transport options, including public transport to improve access to services and jobs and to tackle social isolation	3	1	3	3	3

6. Financial Considerations

The funding from the LUF is limited to £20 million per scheme unless there is an exceptional case. There is an expectation from Government that there will be a local contribution of at least 10%. The schemes identified in the report all have strong transport element therefore it is recommended that the County Council make a substantial financial contribution, as shown below:

Scheme	DCC Contribution £ million	District Council Contribution £ million	Levelling Up Fund Bid £ million	Total Cost £ million
Okehampton – West Devon Transport Hub	1.2	0.5	15.3	17.0
Cullompton - Town Centre Relief Road	1.5	10	13.5	25.0
Exmouth - Completion of Dinan Way and Town Centre improvements	1	1	18	20.0
Newton Abbot to Torbay Cycle Route	1.1	0.5	13.8	15.4
Lee Mill – Slip Road, bus gate and ped/cycle improvements	1.5	0	13.5	15.0
Total	6.3	12	74.1	92.4

District Council contributions are expected to come from developer contributions, with the exception of Mid Devon who have secured an existing allocation from the

Government's Housing Infrastructure Fund. The contribution from Devon County Council would be funded from internal borrowing which is an increase to the existing capital programme and would result in an annual repayment charge to revenue of approximately £252,000. The Capital Strategy for 2022/23 suggests that this level of new internal borrowing is currently affordable. However, all new future internal borrowing will be kept under review and will only be submitted for approval at outturn, where cashflow allows.

In terms of revenue implications for Okehampton - West Devon Transport Hub, there may be some initial revenue support to cover the rail-related operational costs over the first three-years as has been the case with other new rail stations in Devon; however, this will be offset by fare paying passengers and is not expected to exceed £50,000 per annum. To cover ongoing maintenance and security costs for the car park, the County Council will either introduce a nominal parking charge (in line with charges at Okehampton Town Station) or lease the car park to the train operating company to maintain and operate the facility.

Cullompton and Exmouth, add small sections of additional road length and will reduce traffic flows on other roads. There will be a slight increase in overall maintenance costs. Lee Mill includes a modified junction and bus interchange, but no additional road length.

7. Legal Considerations

There are no specific legal considerations although funding agreements will have to be established with the District Council where they are the lead authority.

8. Environmental Impact Considerations (Including Climate Change)

All the schemes are expected to have a valid permission by the end of the year which will demonstrate a net gain in biodiversity, a reduction in carbon and air quality improvements. There is a wide range of schemes including a rail station, a strategic cycle route and transport schemes aimed at reducing the impact of traffic on sensitive residential areas and town centres.

9. Equality Considerations

Where relevant to the decision, the Equality Act 2010 Public Sector Equality Duty requires decision makers to give due regard to the need to:

- eliminate discrimination, harassment, victimisation and any other prohibited conduct;
- advance equality by encouraging participation, removing disadvantage, taking account of disabilities and meeting people's needs; and
- foster good relations between people by tackling prejudice and promoting understanding.

Taking account of age, disability, race/ethnicity (includes Gypsies and Travellers), gender and gender identity, religion and belief, sexual orientation, pregnant women/new and breastfeeding mothers, marriage/civil partnership status in coming to a

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decision, a decision maker may also consider other relevant factors such as caring responsibilities, rural isolation or socio-economic disadvantage.

This will be achieved, for example, through completing a full Equality Impact Needs Assessment / Impact Assessment or other form of options/project management appraisal that achieves the same objective.

Impact Assessments have either previously been prepared or are in the process of being developed and will be reviewed as bids are advanced. Successful schemes will be subject to a further Cabinet report and the inclusion of an Impact Assessment.

10. Summary

It is recommended that each of the above schemes is progressed to submission of a bid for the Levelling Up Fund capital grant.

Meg Booth

Director of Climate Change, Environment and Transport (designate)

Electoral Divisions: All

Cabinet Member for Climate Change, Environment and Transport: Councillor Andrea Davis

Cabinet Member for Highway Management: Councillor Stuart Hughes

Local Government Act 1972: List of Background Papers

Contact for Enquiries: Jamie Hulland

Tel No: 01392 383000

Room: County Hall, Topsham Road, Exeter EX2 4QD

Background Paper

Date

File Reference

Nil

Bid into Government Levelling Up Fund: Round 2 – Final

DEVON COUNTY COUNCIL

COUNCIL/CABINET FORWARD PLAN

In line with the public's general rights of access to information and the promotion of transparency in the way which decisions are taken by or on behalf of the Council, Devon County Council produces a Forward Plan of any Key Decisions to be taken by the Cabinet and any Framework Decisions to be made by the County Council. The Plan normally covers a period of a minimum of four months from the date of publication and is updated every month.

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The County Council has defined key decisions as those which by reason of their strategic, political or financial significance or which will have a significant effect on communities in more than one division are to be made by the Cabinet or a Committee of the Cabinet. Framework Decisions are those decisions, which, in line with Article 4 of the Council's Constitution must be made by the County Council.

The Cabinet will, at every meeting, review its forthcoming business and determine which items are to be defined as key decisions and the date of the meeting at which every such decision is to be made, indicating what documents will be considered and where, in line with legislation, any item may exceptionally be considered in the absence of the press and public. The revised Plan will be published with the papers for the meeting. *Where possible the Council will attempt to keep to the dates shown in the Plan. It is possible that on occasion may need to be rescheduled.* Please ensure therefore that you refer to the most up to date Plan.

Click to see an [up to date version of the Forward Plan](#) on the Council's web site at any time.

Also see the website for [Copies of Agenda and Reports of the Cabinet or other Committees of the County Council](#) referred to in this Plan

FORWARD PLAN

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated for the reasons shown

Any person who wishes to make representations to the Council/Cabinet about (a) any of the matters proposed for consideration in respect of which a decision is to be made or (b) whether or not they are to be discussed in public or private, as outlined below, may do so in writing, before the designated Date for Decision shown, to The Democratic Services & Scrutiny Secretariat, County Hall, Exeter, EX2 4QD or by email to: members.services@devon.gov.uk

PART A - KEY DECISIONS

(To Be made by the Cabinet)

Date of Decision	Matter for Decision	Consultees	Means of Consultation*	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
<i>Regular / Annual Matters for Consideration</i>					
13 July 2022	Revenue and Capital Outturn 2021/2022	N/A	N/A	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

14 September 2022	Adult Social Care - Sufficiency Assessment - Annual Return			Report of the Chief Officer for Adult Care and Health (Interim) outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 December 2022	Target Budget and Service Targets for 2023/2024			Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
10 February 2023	Admission Arrangements and Education Travel Review: Approval to admission arrangements for subsequent academic year			Report of the Director of Children and Young People's Futures outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 March 2023	Flood Risk Management Action Plan 2023/2024 Update on the current year's programme and approval of schemes and proposed investment in 2023/2024	Liaison through Devon Operation Drainage Group	All other Risk Management Authorities	Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
	<i>Specific Matters for Consideration</i>				

<p>11 May 2022</p>	<p>Bid into Government Levelling Up Fund: Round 2</p>	<p>By one of Specific Consultation, Planning Application or Local Plan</p>	<p>Consultation has already taken on all schemes with statutory, stakeholders and public as needed</p>	<p>Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.</p>	<p>All Divisions</p>
<p>8 June 2022</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 12</p>	<p>Devon County Council's annual carbon footprint and environmental performance report</p>	<p>Overview Group of the Corporate Infrastructure and Regulatory Services Scrutiny Committee</p>	<p>Scheduled meeting</p>	<p>Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.</p>	<p>All Divisions</p>
<p>8 June 2022</p>	<p>Proposed Permanent Road Layout Changes on Magdalen Road, Exeter</p>	<p>Public & Key Stakeholders</p>	<p>Public Consultation , Consultation with Local Businesses, Traffic Regulation Order Consultation</p>	<p>Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.</p>	<p>All in Exeter; St David's & Haven Banks</p>

8 June 2022	Proposed closure of Chittlehampton C of E Primary School	All parents, staff and governors, Diocese, Trade Unions, DfE, all Schools, all County Councillors, MP, Parish Council, District Councillor, Chair of LLC and Early Years providers.	Circulation of consultation document to parents, staff and governors, as well as informal meeting. Email notification to other stakeholders. School website. DCC Have Your Say consultation website. Public Information Session	Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	Chulmleigh & Landkey
8 June 2022	FINEST Replacement We wish to go out to procure a replacement finance system. The current system was installed in 1995.	N/A	N/A	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

13 July 2022	Future management of local bus network in Devon following outcome of bid for Bus Service Improvement Plan funding	Bus companies, statutory consultees and travelling public	TBC	Report of the Director of Climate Change, Environment and Transport outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
13 July 2022	Funding Approval to Reprovide North Devon Adult Health & Social Care Site			Report of the Head of Digital Transformation and Business Support, Head of Adult Care Operations and Health outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 September 2022	Budget Monitoring - Month 4	N/A	N/A	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
14 September 2022	Transport Capital Programme 2022/23 and 2023/24: Update and Proposed Allocation	Public, District Councils, Stakeholders and Delivery Partners	LTP 2011 – 2026 consultation, meetings, planning applications and local plan consultation	Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

9 November 2022	Childcare Sufficiency Assessment - Annual Return			Report of the Head of Education and Learning outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
PART B -FRAMEWORK DECISIONS (Requiring approval of the County Council)					
Date of Decision	Matter for Decision	Consultees	Means of Consultation**	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
9 November 2022	Budget Monitoring - Month 6	N/A	N/A	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
8 June 2022 21 July 2022	Anti-Racism Framework			Report of the Head of Communities outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

23 January 2023	Pay Policy Statement 2023/2024			Report of the Head of HR outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
16 February 2023					
10 February 2023	Revenue Budget, Medium Term Financial Strategy 2023/2024 - 2026/2027 and the Capital Programme for 2023/2024 - 2027/2028			Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
16 February 2023					
PART C - OTHER MATTERS (i.e. Neither Key Nor Framework Decisions)					
Date of Decision	Matter for Decision	Consultees	Means of Consultation**	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
	<i>Regular / Annual Matters for Consideration</i>				

Between 11 May 2022 and 8 May 2025	Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions)	As necessary		Report of the TBC outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
Between 11 May 2022 and 8 May 2025	Standing Items, as necessary (Minutes, References from Committees, Notices of Motion and Registers of Delegated or Urgent Decisions) <i>[NB: Items relating to the letting or occupancy of individual holdings may contain information about, or which is likely to reveal the identity of, an applicant for a holding and about the financial and business affairs of the Council and any prospective or existing tenant that may need to be discussed in the absence of the press and public]</i>	To be considered at the Farms Estates Committee, including any advice of the Council's Agents NPS South West Ltd		Report of the Head of Digital Transformation and Business Support, Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
Between 1 May 2022 and 26 May 2025					
13 July 2022	Treasury Management Stewardship Outturn Report	Corporate Infrastructure and Regulatory Services Scrutiny Committee		Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
9 November 2022	Torbay and Devon Safeguarding Adults Partnership - Annual Report			Report of the Chair outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions

13 July 2022	Public Health Annual Report 2021/2022			Report of the Director of Public Health, Communities and Prosperity outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions
<i>Specific Matters for Consideration</i>					
14 December 2022	Treasury Management Stewardship Mid Year Report	CIRS Scrutiny Committee	Committee	Report of the Director of Finance and Public Value outlining all relevant considerations, information and material including any equality and / or impact assessments, as necessary.	All Divisions